

**Bryan County Board of Commissioners**  
**Annual SPLOST Report**  
**As of December 31, 2020**

In accordance with the State and Local Taxation Act of 2004, Bryan County Board of Commissioners has prepared this annual SPLOST report to inform the public of the projects funded by this revenue source. This report includes expenditures, which are current as of December 31, 2020.

SPLOST VI						
Project	Original Estimated Costs	Current Estimated Costs	Expenditures			Est. % of Completion
			Prior Years	Current Year	Total	
Library	\$ 1,500,000	\$ 1,500,000	\$ 54,156	\$ 27,636	\$ 81,792	5%
Recreation Projects	\$ 5,105,000	\$ 5,535,856	\$ 5,427,524	\$ 108,332	\$ 5,535,856	100%
Building Renovations	\$ 1,185,000	\$ 1,185,000	\$ 453,019	\$ 162,166	\$ 615,185	52%
911 Upgrades (debt servicing)	\$ 1,000,000	\$ 1,000,000	\$ 920,903	\$ -	\$ 920,903	92%
Emergency Services Equipment/Stations	\$ 800,000	\$ 1,632,158	\$ 1,572,307	\$ 59,851	\$ 1,632,158	100%
Roads, Streets, and Bridges	\$ 2,500,000	\$ 2,589,132	\$ 2,589,132	\$ -	\$ 2,589,132	100%
Water and Sewer	\$ 2,500,000	\$ 2,703,125	\$ 2,703,125	\$ -	\$ 2,703,125	100%
Public Works Equipment	\$ 300,000	\$ 635,846	\$ 635,846	\$ -	\$ 635,846	100%
Development Authority	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ -	\$ 3,300,000	100%
Public Safety (Sheriff Vehicles)	\$ 360,000	\$ 416,472	\$ 416,472	\$ -	\$ 416,472	100%
Animal Control	\$ 250,000	\$ 505,652	\$ 505,652	\$ -	\$ 505,652	100%
City of Richmond Hill	\$ 11,000,000	\$ 10,658,274	\$ 10,658,274	\$ -	\$ 10,658,274	100%
City of Pembroke	\$ 3,200,000	\$ 3,102,166	\$ 3,102,166	\$ -	\$ 3,102,166	100%
	\$ 33,000,000	\$ 34,763,681	\$ 32,338,576	\$ 357,985	\$ 32,696,561	94%

SPLOST VII						
Project	Original Estimated Costs	Current Estimated Costs	Expenditures			Est. % of Completion
			Prior Years	Current Year	Total	
Recreation Projects - County Recreation and Park Facilities	\$ 3,250,000	\$ 3,250,000	\$ 154,573	\$ 488,809	\$ 643,382	20%
County Buildings	\$ 4,750,000	\$ 4,750,000	\$ 410,911	\$ 986,190	\$ 1,397,101	29%
Roads, Streets, and Bridges	\$ 2,740,000	\$ 2,740,000	\$ 709,554	\$ 350,100	\$ 1,059,654	39%
Water and Sewer	\$ 1,700,000	\$ 1,700,000	\$ 460,936	\$ 87,899	\$ 548,835	32%
Equipment	\$ 3,060,000	\$ 3,060,000	\$ 1,237,575	\$ 847,518	\$ 2,085,093	68%
Development Authority	\$ 3,300,000	\$ 3,300,000	\$ 870,833	\$ 550,000	\$ 1,420,833	43%
City of Richmond Hill	\$ 11,000,000	\$ 11,000,000	\$ 3,811,237	\$ 2,488,484	\$ 6,299,721	57%
City of Pembroke	\$ 3,200,000	\$ 3,200,000	\$ 1,109,180	\$ 724,341	\$ 1,833,521	57%
	\$ 33,000,000	\$ 33,000,000	\$ 8,764,799	\$ 6,523,341	\$ 15,288,140	46%

TSPLOST						
Project	Original Estimated Costs	Current Estimated Costs	Expenditures			Est. % of Completion
			Prior Years	Current Year	Total	
Roads, Streets, and Bridges	\$ 15,666,750	\$ 15,666,750	\$ 1,709,410	\$ 1,137,470	\$ 2,846,880	18%
City of Richmond Hill	\$ 9,165,750	\$ 9,165,750	\$ 1,159,571	\$ 1,973,864	\$ 3,133,435	34%
City of Pembroke	\$ 2,667,500	\$ 2,667,500	\$ 665,730	\$ 620,057	\$ 1,285,787	48%
	\$ 27,500,000	\$ 27,500,000	\$ 3,534,711	\$ 3,731,391	\$ 7,266,102	26%